

	10-475-460	Rental Agreements	3,200.00	3,200.00	0.00	? Copier rental
District Attorney						
	10-476-105	Part time	630.00	0.00	-630.00	
	10-476-103	ADA State Longevity	3,360.00	3,840.00	480.00	State reimbursed
	10-476-311	Software	50,010.00	52,359.00	2,349.00	?LGS/ Gray Key license & Translation Software
	10-476-420	Communication	2,600.00	3,230.00	630.00	Inc for Office Cell Phone
Grant Manager						
	10-480-305	Operating Expense	700.00	500.00	-200.00	
Elections						
	10-490-103	Dept Salary	0.00	65,070.00	65,070.00	Sa/43,470/Ben 9,600/Ins 12k Full Time Position
	10-490-105	Part time	25,000.00	12,000.00	-13,000.00	? If full time granted part time = 12k
	10-490-104	Election Judges	36,500.00	41,500.00	5,000.00	new bill passed with added poll time/hb 1217
	10-490-311	Software	26,185.00	27,300.00	1,115.00	yearly software cost
	10-490-560	Inventory	0.00	1,620.00	1,620.00	6 new stands for pollbooks
Treasurer						
	10-497-305	Operating Expense	8,000.00	11,000.00	3,000.00	
TAC						
	10-499-305	Operating Expense	11,200.00	7,508.00	-3,692.00	
	10-499-420	Communication	600.00	0.00	-600.00	
	10-499-425	Transportation	4,000.00	6,500.00	2,500.00	
	10-499-437	Tax Roll Preparation	500.00	5,000.00	4,500.00	
Courthouse Maintenance						
	10-510-103	Personnel Salary	43,470.00	47,987.00	4,517.00	change one position to chief deputy pay
	10-510-305	Operating Expense	45,000.00	62,405.00	17,405.00	14,908.00 vet memorial/contingency
	10-510-471	Contract Services	15,580.00	15,580.00	0.00	?
IT Department						
	10-520-311	Software	3,300.00	6,700.00	3,400.00	2 year agreement
	10-520-427	Training	500.00	600.00	100.00	Cybersecurity Training Required
	10-520-460	Rental Agreements	2,000.00	3,500.00	1,500.00	HP Server Warranty
	10-520-560	Inventory	1,300.00	35,000.00	33,700.00	Computer purchases county wide
Constable Pct 1						
	10-551-101	Salary	45,068.00	52,568.00	7,500.00	?
	10-551-311	Software	2,820.00	0.00	-2,820.00	
	10-552-570	Machinery & Equipment	0.00	52,439.00	52,439.00	new vehicle
Constable Pct 2						
	10-552-101	Salary	45,068.00	52,568.00	7,500.00	?
	10-552-311	Software	2,820.00	0.00	-2,820.00	
	10-552-420	Communication	1,068.00	948.00	-120.00	

	10-552-570	Machinery & Equipment	0.00	52,439.00	52,439.00		new vehicle
Sheriff							
	10-560-105	Part time	15,000.00	0.00	-15,000.00		
	10-560-107	Comp Time/Holidays	29,000.00	0.00	-29,000.00		
	10-560-108	Certification Pay	7,500.00	7,000.00	-500.00		
	10-560-410	Tires	3,000.00	6,000.00	3,000.00		
	10-560-411	Fuel	68,000.00	72,000.00	4,000.00		
	10-560-445	Auto Repair & Maint	8,000.00	9,000.00	1,000.00		
	10-560-570	Machinery & Equipment	60,000.00	75,000.00	15,000.00		chey traverse x 2/ two new transport veh./cash res ? current vehicle has 196k miles at end of April
Jail							
	10-565-103	Dept Salary	0.00	70,406.00	70,406.00		Sal 47,856/Ben 10,550/lins 12,000/Add 1 tranport officer
	10-565-107	Comp Time/Holidays	15,000.00	0.00	-15,000.00		
	10-565-108	Certification Pay	5,000.00	5,000.00	0.00		
	10-565-305	Operating Expense	23,500.00	27,000.00	3,500.00		
	10-565-380	Food	125,000.00	124,250.00	-750.00		
	10-565-489	Pest Control	2,000.00	2,100.00	100.00		
	10-565-491	Medical	120,187.00	124,995.00	4,808.00		
	10-565-560	Inventory	13,000.00	4,000.00	-9,000.00		dispatch chairs and cameras for blind spots
	10-565-570	Machinery & Equipment	4,000.00	0.00	-4,000.00		
		Emergency Management Coord					
	10-567-420	Communication	6,394.00	10,632.00	4,238.00		Penguin (e disp) bk/coll phone/nrs 912/ into-Alliance 3,720
	10-567-425	Transportation	750.00	1,525.00	775.00		
	10-567-460	Rental Agreements	3,866.00	0.00	-3,866.00		moved to communication
Highway Patrol							
	10-581-420	Communication	3,780.00	0.00	-3,780.00		
				0.00	0.00		
					0.00		
		General Fund Total	1,785,077.00	2,007,052.00	221,975.00		
					0.00		
		Cash Reserve	600,000.00	600,000.00			
		Contingency					
		2 transport vehicles so		75,000.00			
		Child Safety Fee		15,000.00			
		Vet Memorial		14,908.00			
		Const 2 Tahoes		104,878.00			
		Dist Clerk Kofile Project		-41,365.00			

		Poor Farm Fence		-50,000.00				
		Dist Court Software		122,600.00		241,021.00		
		Total General Fund		841,021.00		-19,046.00		
Fund 19	Records Preservation							
	19-406-560	Inventory	0.00	1,300.00		1,300.00		District Clerk
					*			Approved and Entered into budget